

TRANSFORMATION AND RESOURCES

Title	Method of Scrutiny	Progress to Date/Actions from last Meeting
Revenue and Capital Budget	Full Committee	<ul style="list-style-type: none"> • Report to be provided at Sept meeting - timetable and process of budget scrutiny to be explained. • Finance & budget training session arranged for 13th Sept 2012. Additional dates added: Thurs 20.09.2012, 7-9pm & Mon 24.09.2012, 11am-1pm
Capital Strategy	Full Committee	Scrutiny Brief to be provided at the earliest possible date.
Treasury Management Strategy	Full Committee	Scrutiny Brief to be provided at the earliest possible date – expected at November meeting.
Scale of Fees and Charges	Full Committee	Scrutiny Brief to be provided at the earliest possible date – expected in January.
Financial and Performance Management Report	Full Committee	<ul style="list-style-type: none"> • Continue to monitor & scrutinise performance alongside finances & that quarterly reports are provided to Committee. • The Budget Performance Monitoring Report for 2012/13 First Quarter to be received by Committee in September.
Flexible Working for NBC Employees	Full Committee	Committee to receive regular updates. Update to be provided at September meeting.
Review of the Constitution	Working Group: Cllr Shenton, Cllr Holland Cllr Cairns, Cllr Snell 3 independent members	<ul style="list-style-type: none"> • Remain as living doc to be kept under review - still areas to review. • Request that doc be put on website as PDF with search facilities. • Report to go to full Council in July.
Civic Hubs/One Stop Shops Kingsgrove Customer Service Centre	tbc	Update report at Sept 3 rd meeting.
Jubilee 2	Full Committee	Updates requested for each meeting regarding income over target – to be included in Finance and Performance Management Report.

Procurement of the Reporter		To be received at the September meeting – Committee to consider report prior to Cabinet.
MEMBERS SUGGESTIONS FOR SCRUTINY TOPICS		
Suggested by:	Suggestion for Scrutiny Topic:	
Cllr Stringer	<p>Scrutiny of Home working - consider the money being spent on home working – is this cost effective? At 7th June meeting Members noted the home working project on the Carbon Management Plan update. Home working would cost approx. £63,000 to implement with no figure to be repaid - partners moving into the Civic Offices would offset the cost of implementation. There are three questions:</p> <p>(1) Is efficient use being made of the income generated from letting out space at the Civic Offices? (2) Will there be a reduction in efficiency from those who work from home? (3) What's the value as a % of the carbon output saving?</p> <p>These questions have been considered as part of the Flexible Working for Borough Council Employees update.</p>	